

**ESFPA**  
**SFY 2018-19**  
**Budget Summary**  
**Executive Budget Proposal 1/16/18**

**Agriculture & Silviculture**

<b>Issue</b>	<b>Executive Budget</b>	<b>Senate</b>	<b>Assembly</b>	<b>FINAL</b>
Empire Forest for the Future Initiative	Introduces the EFFI program which includes: <ol style="list-style-type: none"> <li>1. Amendments to Forest Property Tax Law sections 480 and 480-a and a new section 480-b</li> <li>2. A commercial timber harvest notification</li> <li>3. Amends the Right-to-Practice Forestry Law.</li> <li>4. Creates a Community Forest grant program</li> <li>5. Creates the Empire Forest Incentive grant program</li> <li>6. Establishes a State Agency Procurement Preference for NY wood products.</li> </ol>	Included but with 100% reimbursement and no Harvest Notification.	Not Addressed	Not adopted.

**Economic Development**

<b>Issue</b>	<b>Executive Budget</b>	<b>Senate</b>	<b>Assembly</b>	<b>FINAL</b>
Economic Development Projects & Funding	Not Addressed	Not Addressed	Not Addressed	A total of \$2.56 billion in UDC-financed capital projects, including:

				<p>- \$700,000,000 for the Moynihan station development project.</p> <p>- \$400,000,000 for the 2nd phase of the Buffalo regional innovation cluster initiative.</p> <p>- \$320,000,000 for a life sciences initiative, including up to \$10 million for venture capital, up to \$20 million for bioscience research labs and academic medical centers.</p> <p>- \$207,500,000 for the SUNY Polytechnic Strategic Projects, including advanced photonics research and manufacturing in Rochester, semiconductor research and development at SUNY Polytechnic in Albany, and the global 450mm consortium.</p> <p>- \$200,000,000 for the New York Works Economic Development Fund</p> <p>- \$150,000,000 for a life sciences laboratory public health initiative in the Capital region.</p> <p>- \$108,000,000 for the</p>
--	--	--	--	---

				<p>redevelopment of the Kingsbridge National Ice Center.</p> <ul style="list-style-type: none"><li>-\$70,000,000 for the “restore New York's communities initiative.”</li><li>-\$65,000,000 for economic development and infrastructure projects, including up to \$45,000,000 for LIRR stations upgrades, and \$20,000,000 for the LIRR Brookhaven connection project.</li><li>-\$55,000,000 each for the SUNY 2020 and CUNY 2020 challenge grant programs</li><li>-\$33,000,000 for the NY power electronics manufacturing consortium</li><li>-\$10,000,000 for the cultural, arts and public spaces fund, including funds to be transferred to the New York state council on the arts</li><li>-\$8,000,000 for the “market New York program” to promote regional attractions</li><li>- \$5,000,000 for Clarkson-Trudeau partnership to</li></ul>
--	--	--	--	---

				support north county biotech industry
UDC Authority	Extends by 1 year, to 7/1/19, UDC's authority to administer the Empire State Economic Development Fund.  ELFA Article VII	Executive budget provisions included	Executive budget provisions included	Executive Budget proposal adopted.  S.7508-C/A.9508-C, Part O
UDC Loan Authority	Extends by 1 year, to 7/1/19, UDC's general loan authority.	Executive budget provisions included	Executive budget provisions included	Executive Budget proposal adopted.  S.7508-C/A.9508-C, Part P

## Education/Work Force Development

Issue	Executive Budget	Senate	Assembly	FINAL
Workforce Development Reforms. (Addressed in State of the State but not a lot of detail in Budget.)	Establish new, \$175 million Consolidated Funding Application (CFA) program through the REDCs. The funding for the workforce CFA will consist of \$150 million in new, flexible resources and \$25 million in existing streams of workforce funding.  Create new office of Workforce Development that will serve as a focal point of accountability and coordination for all workforce training programs for the state. Launch One-Stop Shop for Workers and Businesses.	The Senate denies any actions by the Executive to administratively establish an Office of Workforce Development within the Executive Chamber, and any action by the Executive to create a new Consolidated Funding Application through the Regional Economic Development Councils for various existing programs related to workforce development.  "The Senate strongly believes that additional	Assembly adds statutory language for strategic investments in workforce development in A.9508 TED Article VII, Part OO to get the Governor's SOS proposal into statute.  The Assembly also provides for \$2.2 million to support the involvement of the State Workforce Investment Board in new workforce training programs through DOL.	\$89,000,000 in workforce funding will be flexible for the development of programs to meet the needs of employers, to be administered in consultation with the State Workforce Investment Board and state agencies.  S.7503-D / A.9503-D Aid to Localities

		investments in workforce development initiatives should be specifically directed by the Legislature to existing, proven programs, such as the New York State AFL-CIO Workforce Development Institute (WDI), the Chamber of Commerce On-the-Job Training Program, the Manufacturers Intermediary Apprenticeship Program, and the various Youth Build programs located across the state."		
Logger Training	Not addressed	\$400,000 to WDI to support Logger Training	Not Addressed	Adopted at \$400,000

## Energy

Issue	Executive Budget	Senate	Assembly	FINAL
Sales Tax on ESCOs	Repeals the sales tax exemption for the cost of transporting, transmitting or delivering taxable gas or electricity, if the commodity is purchased from and ESCO. Enacting this legislation will generate an additional \$128 million in State sales tax generation  Revenue Article VII Bill, Part V	Executive budget provisions omitted	Executive budget provisions included	Executive budget provisions omitted
NYPA Renewable Energy Projects	Authorizes NYPA to develop renewable energy projects, procure renewable products,	Executive budget provisions omitted	Executive budget provisions amended	Executive budget provisions omitted

	<p>allocate and sell renewable products that it produces or procures to public entities and NYPA customers, fully recover its associated costs from the entities that purchase renewable products.</p> <p>TED Article VII bill Part GG</p>		<p>The legislation is amended to provide limits NYPA's ability to develop renewable power. Includes a reporting requirement</p>	
<p>"Little 18-a Assessment"</p>	<p>Authorizes NYSERDA to finance its research, development and demonstration, policy and planning, and Fuel NY programs, and to finance the Department of Environmental Conservation's (DEC) climate change program, from a special assessment on gas and electric corporations not to exceed \$19.7 million.</p> <p>Directs transfers of \$1 million to DEC, \$150,000 to Ag. &amp; Mkts., and \$825,000 to the University of Rochester for laser energetics projects.</p> <p>TED Article VII bill Part EE</p>	<p>Executive budget provisions omitted</p>	<p>Executive budget provisions included</p>	<p>Executive budget provisions included</p>
<p>Expanded 18-A Assessment</p>	<p>Authorize utility oversight related expenditures of the Department of State (\$1,130,000), Departments of Agriculture and Markets (\$435,000), Environmental Conservation, State (\$1,170,000) and the Office of Parks, Recreation and Historic Preservation (\$99,000) as eligible expenses of utility assessment revenues (18-a).</p> <p>TED Article VII bill, Part DD</p>	<p>Executive budget provisions omitted</p>	<p>Executive budget provisions included</p>	<p>Executive budget provisions included</p>

<p>RGGI Sweep</p>	<p>Directs the Comptroller to receive for deposit to the credit of the General Fund a payment of up to \$23,000,000 from proceeds collected by NYSERDA from the auction or sale of carbon dioxide emission allowances allocated by the department of environmental conservation</p> <p>PPGG Article VII Bill, Part GG</p>	<p>Executive budget provisions included</p>	<p>Executive budget provisions modified</p> <p>Directs \$23M towards energy efficiency and weatherization in environmental justice and low income communities through the New York state energy research and development authority E mpower NY program and residential solar projects environmental justice and low income communities through the New York state energy research and developmen t authority Affordable Solar program</p>	<p>Executive budget provisions included</p>
<p>NYSERDA Transfer</p>	<p>Directs the Comptroller to receive for deposit to the credit of the General Fund a payment of up to \$913,000 from NYSERDA.</p> <p>PPGG Article VII bill Part GG</p>	<p>Executive budget provisions included</p>	<p>Executive budget provisions included</p>	<p>Executive budget provisions included</p>
<p>NYPA to Develop Renewable Energy Projects</p>	<p>Authorizes NYPA to develop renewable energy projects, procure renewable products, allocate and sell renewable products that it produces or procures to public entities and NYPA customers, fully recover its associated costs from the entities that purchase renewable products.</p>			

	TED Article VII bill Part GG			
--	------------------------------	--	--	--

## Environment

Issue	Executive Budget	Senate	Assembly	FINAL
Environment Protection Fund	<p>Executive Budget includes appropriations of \$300 million for the EPF.</p> <p>TED Article VII Bill, Part Z</p> <p>Amends the Environmental Protection Fund (EPF) to establish two new grant programs for Community Forests and Empire Forest Incentive Program</p>	<p>Executive budget provision included.</p> <p>Deletes the provision to establish two new grant programs for Community Forests and Empire Forest Incentive Program</p>	Executive Budget provision included	<p>Executive Budget provision included.</p> <p>Deletes the provision to establish two new grant programs for Community Forests and Empire Forest Incentive Program</p>

## Forest Markets

Issue	Executive Budget	Senate	Assembly	Senate
Wood Products Development Council	Not addressed	\$100,000	Not Addressed	\$100,000

## Labor/Human Resources/ Workers Compensation

Issue	Executive Budget	Senate	Assembly	Senate

## Manufacturing

Issue	Executive Budget	Senate	Assembly	Senate



--	--	--	--	--

## Taxes

Issue	Executive Budget	Senate	Assembly	FINAL
Income Tax Restructuring	The Executive Budget includes no proposed changes to Articles 9A or 22 in response to federal reforms. Department of Taxation and Finance has issue a report on options to mitigate limits on federal SALT deductions.	Executive budget provisions omitted	Executive budget provisions included	Executive Budget provisions adopted.  S.7509-C/A.9509-C, Part JJ
PILOT Payments on State Lands	Amends the real Property Tax Law to change the way the state pays taxes on state lands to a PILOT program of payments.  Revenue Article VII Bill, Part F	Executive budget provisions omitted	Executive budget provisions omitted	Executive budget provisions omitted
Business Tax Credit Deferral	For taxpayers' with more than \$2 million in NYS tax credits in 2019 and 2020 tax years, defers realization of such credits; applies to most business credits under Articles 9, 9A, 22 and 33 including the ITC, EZ and QEZE, brownfield, alternative energy, Tax Free NY, manufacturing RPT and other credit program; major exclusion is the film production credit. Deferred nonrefundable credits would be claimed and carried forward in tax years starting 2021; 50% of deferred refundable credits could be claimed in 2021, 75% of remaining deferred credits claimed in 2022; remainder	Executive budget provisions omitted	Executive budget provisions omitted	Executive budget provisions omitted

	claimed in 2023. Article VII Revenue Bill, Part S			
Wage Reporting	Changes DTF wage and withholding requirements from annual to quarterly, to be consistent with current NYS DOL reporting timetable. Article VII Revenue Bill, Part I	Executive budget provisions included	Executive budget provisions included	Executive budget provisions included

## Transportation

Issue	Executive Budget	Senate	Assembly	Senate
Strengthen the State's Authority to Enforce federal Motor Carrier Safety Regulations	Department of Transportation (DOT) commissioner enabled to suspend registrations because of an out of service order issued by the United States department of transportation, hold suspension until federal notice, and fine incrementally, after a hearing, each successive violation. TED Article VII bill, Part A	Executive budget provisions omitted	Executive budget provisions included	Department of Transportation (DOT) commissioner enabled to suspend registrations because of an out of service order issued by the United States department of transportation, hold suspension until federal notice. TED Article VII Bill, Part A